FY 2011 Capital Budget TPS Report 51246v3

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road

State Funding Requested: \$2,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

### **Brief Project Description:**

This project will upgrade a strip paved state owned collector. This project is on the Anchorage "Highest Priority Transportation Project" list.

**Funding Plan:** 

Total Cost of Project: \$3,000,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

State Funds \$1,000,000 2008
Total \$1,000,000

### **Detailed Project Description and Justification:**

Improvements to this collector are expected to include a new road base, drainage, and pavement rehabilitation. The 2010 request is expected to fully fund the project for construction in 2012 or 2013. This state-owned collector street does not meet current standards regarding pavement, curbs, drainage, pedestrian facilities and lighting. This project will complete a collector street connection upgrade between Lake Otis Pkwy and Elmore Road. This project is the No. 1 priority of the Abbott Loop Community Council for state-owned roadways. Additional funding is required if pedestrian, landscaping, lighting, or traffic calming improvements are to be included.

In 2008, the Legislature approved \$8 million for this project. Veto action reduced the amount to \$1 million for preliminary project work but included support for future funding requests. The project was initially conceived as a Road Transfer Project that would be built to municipal standards and then transferred to the Municipality of Anchorage. Over the last year, a decision was made to move the project forward with continued state ownership. The state will begin design work with existing funding, once full project funding is proposed.

### **Project Timeline:**

Design expenditures are expected to begin in 2010 and 2011, easement acquisition and utilities in 2011/2012 and construction in 2012/2013.

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

State of Alaska: ADOT

For use by Co-chair Staff Only:

\$3,000,000 Approved

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Heather Beaty Contact Number: 465-3704 For use by Co-chair Staff Only:
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